

RESOLUTION FOR BUDGET AMENDMENTby the Board of Education of Holland Public Schools
22-Jan-18**GENERAL FUND****RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Holland Public Schools for the fiscal year **2017-2018 General Fund** is amended as follows:

REVENUE	Approved 7/1/17	Recommended Amendments 1/22/18	As Amended 1/22/18
Local Sources	\$ 9,086,007	\$ 319,293	\$ 9,405,300
State Sources	26,218,025	571,975	26,790,000
Federal Sources	2,163,543	311,757	2,475,300
Incoming Transfers and Other Financing Sources	6,217,989	251,311	6,469,300
TOTAL REVENUE	<u>43,685,564</u>	<u>1,454,336</u>	<u>45,139,900</u>
Total Fund Balance, July 1, 2017 Available to Appropriate	2,458,325	95,602	2,553,927
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 46,143,889</u>	<u>\$ 1,549,938</u>	<u>\$ 47,693,827</u>

BE IT FURTHER RESOLVED, that \$45,469,400 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:**EXPENDITURES**

INSTRUCTION			
Basic Programs	\$ 19,128,074	\$ 616,726	\$ 19,744,800
Added Needs	7,688,310	325,590	8,013,900
SUPPORT SERVICES			
Pupil	4,015,596	470,704	4,486,300
Instructional	2,199,606	(146,606)	2,053,000
General Administration	568,761	(1,461)	567,300
School Administration	2,196,713	7,887	2,204,600
Business	413,843	(2,843)	411,000
Operation & Maintenance	3,205,408	(34,108)	3,171,300
Transportation	900,812	78,788	979,600
Central Services	1,395,727	(54,027)	1,341,700
Athletics	930,131	31,169	961,300
Other Support Services	-	104,000	104,000
COMMUNITY SERVICES	1,299,586	131,014	1,430,600
TOTAL APPROPRIATED	<u>\$ 43,942,567</u>	<u>\$ 1,526,833</u>	<u>\$ 45,469,400</u>
ESTIMATED ENDING BALANCE - JUNE 30, 2018	<u>\$ 2,201,322</u>		<u>\$ 2,224,427</u>
	5.01%		4.89%

FURTHER RESOLVED, that no member of the Board of Education or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect January 22, 2018.

YES: Trustee Colburn, Whiteman, Gisinger, Meyer, DeYoung, and Falstad.

NO: none

Resolution declared adopted: 1-22-18

Elizabeth Colburn
Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HOLLAND PUBLIC SCHOOLS, Ottawa County, Michigan, at a regular meeting held on the 22nd day of January 2018; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Elizabeth Colburn
Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS