BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Holland Public Schools for the fiscal year 2018-2019 Food Service Fund is amended as follows:

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>Approved 7/1/18</th>
<th>Recommended Amendments 6/17/19</th>
<th>As Amended 6/17/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Sources</td>
<td>$258,000</td>
<td>$(12,000)</td>
<td>$246,000</td>
</tr>
<tr>
<td>State Sources</td>
<td>$77,500</td>
<td>$13,500</td>
<td>$91,000</td>
</tr>
<tr>
<td>Federal Sources</td>
<td>$1,683,700</td>
<td>$(12,700)</td>
<td>$1,671,000</td>
</tr>
<tr>
<td>TOTAL REVENUE</td>
<td>$2,019,200</td>
<td>$(11,200)</td>
<td>$2,008,000</td>
</tr>
</tbody>
</table>

Total Fund Balance, July 1, 2018 Available to Appropriate: $646,206

TOTAL AVAILABLE TO APPROPRIATE: $2,665,406

BE IT FURTHER RESOLVED, that $1,953,000 of the total available to appropriate in the Special Revenue fund is hereby appropriated in the amount and for the purposes set forth below:

<table>
<thead>
<tr>
<th>EXPENDITURES</th>
<th>Approved</th>
<th>Recommended</th>
<th>As Amended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Service Activities</td>
<td>$1,956,500</td>
<td>$(118,500)</td>
<td>$1,838,000</td>
</tr>
<tr>
<td>Other Financing Uses</td>
<td>$125,000</td>
<td>$(10,000)</td>
<td>$115,000</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$2,081,500</td>
<td>$(128,500)</td>
<td>$1,953,000</td>
</tr>
</tbody>
</table>

TOTAL APPROPRIATED: $2,081,500

ESTIMATED ENDING BALANCE - JUNE 30, 2019: $583,906

ESTIMATED ENDING BALANCE: $831,384
RESOLVED, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Holland Public Schools for the fiscal year 2018-2019 General Fund is amended as follows:

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>Approved 1/21/19</th>
<th>Recommended 6/17/19</th>
<th>As Amended 6/17/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Sources</td>
<td>$9,852,300</td>
<td>($145,800)</td>
<td>$9,706,500</td>
</tr>
<tr>
<td>State Sources</td>
<td>25,977,500</td>
<td>465,200</td>
<td>26,442,700</td>
</tr>
<tr>
<td>Federal Sources</td>
<td>2,756,400</td>
<td>(101,200)</td>
<td>2,655,200</td>
</tr>
<tr>
<td>Incoming Transfers and Other Financing Sources</td>
<td>5,003,000</td>
<td>261,800</td>
<td>5,264,800</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>43,589,200</strong></td>
<td><strong>480,000</strong></td>
<td><strong>44,069,200</strong></td>
</tr>
</tbody>
</table>

Total Fund Balance, July 1, 2018 Available to Appropriate $2,403,808

**TOTAL AVAILABLE TO APPROPRIATE** $45,993,008

BE IT FURTHER RESOLVED, that $44,119,400 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:

**EXPENDITURES**

**INSTRUCTION**

Basic Programs $18,462,700 $167,000 $18,629,700

**SUPPORT SERVICES**

Pupil 4,601,300 232,000 4,833,300

Instructional 2,391,300 (39,800) 2,351,500

General Administration 555,600 10,100 565,700

School Administration 2,004,000 (19,400) 1,984,600

Business 418,000 4,000 422,000

Operation & Maintenance 3,239,900 (111,900) 3,128,000

Transportation 1,099,400 45,800 1,145,200

Central Services 1,049,000 (11,700) 1,037,300

Athletics 976,600 9,400 986,000

**COMMUNITY SERVICES**

1,518,400 65,100 1,583,500

**TOTAL APPROPRIATED** $43,622,600 $496,400 $44,119,000

**ESTIMATED ENDING BALANCE - JUNE 30, 2019** $2,370,408

5.43% 2,354,008

5.34%

FURTHER RESOLVED, that no member of the Board of Education or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.
BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect June 17, 2019.

YES: Colburn, DeYoung, Falstad, McKay, Meyer

WHITMAN AND YBARRA

NO: None

Resolution declared adopted: 

Linda Falstad

Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HOLLAND PUBLIC SCHOOLS, Ottawa County, Michigan, at a regular meeting held on the 17th day of June 2019; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Linda Falstad

Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS