

**GENERAL APPROPRIATION RESOLUTION AMENDMENT**

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF HOLLAND PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2020-2021: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2020-2021 is amended as follows:

<b>REVENUE:</b>		<b>Current Budget</b>	<b>January Amended</b>
1xx	Local	\$ 10,590,100	\$ 10,423,000
3xx	State	21,967,800	24,243,800
4xx	Federal	2,668,800	4,348,900
5xx-6xx	Other Financing Sources	7,029,100	5,713,300
<b>TOTAL REVENUE</b>		<b>\$ 42,255,800</b>	<b>\$ 44,729,000</b>
Total Fund Balance, July 1, 2020 Available to Appropriate		2,270,742	2,431,497
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$ 44,526,542</b>	<b>\$ 47,160,497</b>

BE IT FURTHER RESOLVED, that \$43,698,400 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>		<b>Current Budget</b>	<b>January Amendment</b>
1xx - Instruction			
11x	Basic Programs	\$ 17,951,100	\$ 18,316,100
12x	Added Needs	7,290,300	7,187,500
2xx - Support Services			
21x	Pupil Support	5,162,500	5,190,500
22x	Instruction Staff Support	1,842,000	1,787,900
23x	General Administration	604,000	681,700
24x	School Administration	1,922,500	2,043,900
25x	Business Services	429,200	419,100
26x	Operations and Maintenance	3,057,000	3,372,200
27x	Transportation	1,001,500	1,020,100
28x	Other Central Support	932,000	1,066,900
29x	Athletics	989,000	982,600
3xx - Community Services		1,592,000	1,629,900
<b>TOTAL APPROPRIATED</b>		<b>\$ 42,773,100</b>	<b>\$ 43,698,400</b>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Colburn, Falstad, Marroquin, McKay, Meyer, Woltman, and Ybarra  
NO: none

RESOLUTION DECLARED ADOPTED: January 18, 2021

  
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*Secretary, Board of Education*  
**HOLLAND PUBLIC SCHOOLS**

**CERTIFICATE**

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 18th day of January 2021; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

  
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*Secretary, Board of Education*  
**HOLLAND PUBLIC SCHOOLS**