

**GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF HOLLAND PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to appropriate the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2023-2024: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2023-2024 is as follows:

**REVENUE:**

1xx	Local Sources	\$ 11,848,500
3xx	State Sources	29,587,400
4xx	Federal Sources	5,917,800
5xx-6xx	Other Financing Sources	6,755,800
<b>TOTAL REVENUE</b>		<b>\$ <u>54,109,500</u></b>

Total Fund Balance, July 1, 2023 Available to Appropriate	7,478,923
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ <u>61,588,423</u></b>

The Total Available to Appropriate includes 18.0000 mills of ad valorem taxes to be levied against eligible Non-Primary Resident Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the Purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$11,606,000.

BE IT FURTHER RESOLVED, that \$53,471,800 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

**EXPENDITURES:**

1xx - Instruction		
11x	Basic Programs	\$ 21,999,300
12x	Added Needs	9,340,300
2xx - Support Services		
21x	Pupil Support	5,946,800
22x	Instruction Staff Support	1,878,800
23x	General Administration	626,200
24x	School Administration	2,398,600
25x	Business Services	573,100
26x	Operations and Maintenance	4,821,000
27x	Transportation	1,270,300
28x	Other Central Support	1,206,500
29x	Athletics	889,800
3xx - Community Services		
<b>TOTAL APPROPRIATED</b>		<b>\$ <u>53,471,800</u></b>

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Funds of the HOLLAND PUBLIC SCHOOLS for the fiscal year 2023-2024, is as follows

**REVENUE:**

1xx	Local Sources	\$	682,000
3xx	State Sources		152,000
4xx	Federal Sources		1,698,100
<b>TOTAL REVENUE</b>		<b>\$</b>	<b><u>2,532,100</u></b>

Estimated July 1, 2023 Fund Balance			989,431
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$</b>	<b><u>3,521,531</u></b>

BE IT FURTHER RESOLVED, that \$2,572,300 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

**EXPENDITURES:**

	Food Service Activities	\$	2,172,300
	Special Revenue Activities		350,000
	Other Financing Uses		50,000
<b>TOTAL APPROPRIATED</b>		<b>\$</b>	<b><u>2,572,300</u></b>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**YES:** \_\_\_\_\_

**NO:** \_\_\_\_\_

**RESOLUTION DECLARED ADOPTED:** June 19, 2023

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*Secretary, Board of Education*  
**HOLLAND PUBLIC SCHOOLS**

**CERTIFICATE**

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 19th day of June 2023; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

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*Secretary, Board of Education*  
**HOLLAND PUBLIC SCHOOLS**