



Appropriation for the General Operating Fund

Resolution for Adoption by the Board of Education
for the School District of the City of Holland

For
6/15/2009

RESOLVED: That this resolution shall be the General Operating Fund Budget Resolution for the School District of the City of Holland for the fiscal year 2009-2010; a resolution to make appropriations; to provide expenditure of appropriations; and to provide for the disposition of all income received by the School District of the City of Holland; and

BE IT FURTHER RESOLVED, that the legally authorized millage rate of 18.0 mills be levied against all non-homestead properties within the district for the purpose of generating revenue for general operating purposes; and

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Operating Fund for the School District of the City of Holland for the fiscal year 2009-2010 is as follows:

Revenue:

| | | | |
|--|----|------------|---------------|
| Local | \$ | 9,915,702 | |
| State | \$ | 18,174,566 | |
| Federal | \$ | 3,247,562 | |
| Incoming Transfers, Intermediate Sources and Other | \$ | 3,462,109 | |
| Federal Stabilization and Stimulus Funds | \$ | 4,443,683 | |
| Total Revenue | | | \$ 39,243,622 |
| Fund Balance: | | | \$ 816,109 |
| Total Available to Appropriate: | | | \$ 40,059,731 |

BE IT FURTHER RESOLVED, that \$40,059,731 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:

Expenditures:

Instruction:

| | | |
|-----------------|----|------------|
| Basic Program | \$ | 17,809,418 |
| Added Needs | \$ | 6,731,278 |
| Adult Education | \$ | 150,029 |

Support Service:

| | | |
|------------------------------|----|-----------|
| Pupil Services | \$ | 2,914,057 |
| Instructional Staff | \$ | 1,665,925 |
| General Administration | \$ | 620,973 |
| School Administration | \$ | 2,189,260 |
| Business Services | \$ | 911,115 |
| Operation and Maintenance | \$ | 3,584,877 |
| Transportation | \$ | 1,000,643 |
| Central Services | \$ | 1,375,986 |
| Community Service | \$ | 115,246 |
| Outgoing Transfers and Other | \$ | 740,363 |

Total Appropriated: \$ 40,059,731

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to the amended appropriations made by the Board of Education and in keeping with the budgetary policy statements hitherto adopted by the Board; and, even though the Superintendent of Schools may authorize the realignment of funds within sub-categories of the budgeted amounts, changes in the actual amounts appropriated by the Board shall require approval by the Board; and

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold other school employees accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy hitherto adopted by the Board.

This appropriation resolution is to take effect July 1, 2009.